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State of Maine
ONE HUNDRED AND TWENTY-SIXTH LEGISLATURE
COMMITTEE ON TRANSPORTATION

TO: Honorable Dawn Hill, Senate Chair
Honorable Peggy Rotundo, House Chair
Members, Joint Standing Committee on Appropriations and Financial Affairs

FROM: Edward J. Mazurek, Senate Chair *ym CKT*
Charles K. Theriault, House Chair
Joint Standing Committee on Transportation

RE: **General Fund EFY 2013 Supplemental Budget (LR 1045)**

The Joint Standing Committee on Transportation voted unanimously (of those members present) on January 31, 2013 to approve the two initiatives proposed by the Governor and presented at the joint hearing with your Committee. These two initiatives are within the Department of Public Safety, State Police. We have attached the individual budget sheets used to conduct the joint public hearing indicating the individual votes for each initiative.

If you have any questions, or need further clarification, please feel free to contact us or our Fiscal Analyst, Suzanne Voynik.

Cc: Suzanne Voynik, OFPR
Karen Nadeau-Drillen, OPLA

Sec. A-37. Appropriations and allocations. The following appropriations and allocations are made.

PUBLIC SAFETY, DEPARTMENT OF

State Police 0291

Initiative: Provides funding for the approved arbitration decision that awarded retroactive range changes for 4 Forensic Chemist I positions and 2 Forensic Scientist positions from range 23 to range 25, the reclassification of one State Police Forensic Specialist position to a State Police Computer Forensic Examiner position and the reclassification of one State Police Sergeant position to a State Police Lieutenant position. The retroactive portion of the range changes will be covered by salary savings.

Ref. #: 442 One Time Committee Vote: in 10.0 AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	\$25,053	\$0	\$0
GENERAL FUND TOTAL	<u>\$25,053</u>	<u>\$0</u>	<u>\$0</u>

Ref. #: 444 One Time Committee Vote: in 10.0 AFA Vote: _____

FEDERAL EXPENDITURES FUND	2012-13	2013-14	2014-15
Personal Services	\$68,569	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	<u>\$68,569</u>	<u>\$0</u>	<u>\$0</u>

State Police 0291

Initiative: Reduces funding by managing vacancies. This initiative relates to curtailment of allotments.

Ref. #: 445 One Time Committee Vote: in 10.0 AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	(\$162,169)	\$0	\$0
GENERAL FUND TOTAL	<u>(\$162,169)</u>	<u>\$0</u>	<u>\$0</u>

PUBLIC SAFETY, DEPARTMENT OF

DEPARTMENT TOTALS	2012-13	2013-14	2014-15
GENERAL FUND	(\$137,116)	\$0	\$0
FEDERAL EXPENDITURES FUND	\$68,569	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	<u>(\$68,547)</u>	<u>\$0</u>	<u>\$0</u>